

## S.K.RAJASTHAN AGRICULTURA

## INCOME &amp; EXPENDITURE

EXPENDITURE	DETAILS	AMOUNT
TO ESTT.CHARGES Non Plan	108179004.00	108179004.00
TO EXPENDITURE OF UNIV.COLLEGES DEPTT.& HOSTEL (AS PER ANNEXURE 'A')	390712663.00	390712663.00
TO EXPENDITURE OF SCHEME (AS PER ANNEXURE 'B')	179364838.00	
ADD:MATCHING SHARE OF CORDINATED RESEARCH SCHEME (AS PER ANNEXURE 'B')	<u>18523081.00</u> 197887919.00	
LESS:EXPENDITURE INCURRED OUT OF UNSPENT GRANT (AS PER ANNEXURE 'H')	<u>7906525.00</u>	189981394.00
TO EXAMINATION EXP.		13655111.00
TO MAINT.OF BUILDING, RESID.QUARTER,ROAD(EO)		34845515.00
TO PENSION FUND		
a. SKRAU BIKANER		454071597.00
b. SKNAU JOBNER		156000000.00
c. AU JODHPUR		20400000.00
d. AU KOTA		408444.00
e. Pension(RGHS)		75000.00
TO Pen.RGHS)Govt.		31500.00
TO Commutation Exp.		994686.00
TO CFP/NPS to OPS(Pension)		27028995.00
Excess Income over Expenditure		122713120.90

C/F

1519097029.90



(89)

UNIVERSITY:BIKANER

ACCOUNT FOR THE YEAR 2023-24

INCOME	DETAILS	AMOUNT
BY FEES		
COLLEGE,HOSTEL AND OTHER RECEIPT		
(AS PER ANNEXURE 'C')		144268267.36
BY EXAMINATION &OTHER FEES		
(AS PER ANNEXURE 'D')		45001464.00
BY MISC.INCOME		
(AS PER ANNEXURE 'E')		11233748.00
BY TOTAL GRANT RECEIVED		
(AS PER ANNEXURE 'F')	1400106039.00	
LESS: SAVING TR.TO UNSPENT GRANT(AS PER ANNEXURE 'G')	16367094.46	
ASSETS CREATED OUT OF NON PLAN/ STATE PLAN/ICAR PLAN		
(AS PER ANNEXURE 'I')	160835464.00	
ASSETS CREATED UNDER SCHEME		
(AS PER SCHEDULE 'V')	<u>6609791.00</u>	<u>183812349.46</u>
PENSION FUND		
SKRAU BIKANER(REMITTANCE)		46045651.00
CPF/NPS opted(Remittance)		56254210.00

C/F

1519097029.90



(30)

EXPENDITURE	DETAILS	AMOUNT
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B/F

1519097029.90

G.TOTAL

1519097029.90

PLACE:JAIPUR  
DATE

27 AUG 2024

  
COMPTROLLER  
S.K.RAJASTHAN AGRICULTURAL UNIVERSITY  
BIKANER



INCOME	DETAILS	AMOUNT
B/F		1519097029.90
	G.TOTAL	1519097029.90

For **Pramod and Associates**

Chartered Accountant

FRN-001557C



A handwritten signature in black ink, appearing to read "Ravindra Raniwala".

(Ravindra Raniwala)

Partner

M.No.073191